



HEALTH & SOCIAL CARE INTEGRATION PROGRAMME **END OF PHASE 1 REPORT**

Aim

- 1.1 This report sets out a Position Statement for the Integration Programme as at mid-December 2015 and provides a handover to the new Programme Manager who will be co-ordinating the remaining implementation work
- 1.2 It provides a stock take on progress at a point in the programme where it is moving from a development programme to one focussed on implementing the new integration arrangements and the transition to “business as usual”.
- 1.3 It identifies the remaining actions which need to be taken in the first quarter of 2016 to ensure that arrangements are up and running by the national deadline of 1st April 2016 – as well as further actions beyond that date.

Background

- 2.1 In the development phase of the Programme, activity has focussed on the delivery of the Scheme of Integration and the Strategic Plan, both of which need to be in place by April 2016. The Scheme of Integration Start needs to be agreed, in advance of this, by Scottish Ministers.
- 2.2 Overall, work on these two documents began before legislation and associated statutory guidance were developed which has meant that the programme has progressed against a resolving and evolving national picture.
- 2.3 Now that the development phase of the programme is nearing an end, and as we move into the implementation phase, there is a need to revise the Programme arrangements.

Summary

- 3.1 The Programme was set up with six work streams. Two main groups, the Integration and Governance Group and the Strategic Planning Project Board lead on the development of the Scheme of Integration and the Strategic Plan respectively. Four other supporting work streams were established for Finance, Workforce Development, Information & Technology and Communications (internal and external).
- 3.2 The progress, key achievements and outstanding actions for each of the six work streams are set out in the report and the appendices.

3.3 The governance arrangements for the implementation phase are also summarised in the report and the appendices.

Recommendation

The Health & Social Care Integration Joint Board is asked to **note** the report.

Policy/Strategy Implications	
Consultation	
Risk Assessment	
Compliance with requirements on Equality and Diversity	
Resource/Staffing Implications	

Approved by

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